Bristol Street Outreach Extension 2024-26

Negative Risks that offer a threat to the service and its aims (Aim - Reduce Level of Risk)

Ref	Ve RISKS that offer a threa	Key Causes	Key Consequence	Status		Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary	Risk Tolerance			
Ret	Risk Description			Open / Closed	Strategic Theme					Likelihoo d	Impact	Risk Rating	Impact of Risk £k	Likelihoo d	Impact	Risk Rating	Date
BSO 2024-25 001	Rise in rough sleeping if the service is not extended.	Impact of not having a core outreach and engagement service in the city	Increase in rough sleeping. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA)	Open	Empowering and Caring	Communities/ Social/Financial	Paul Sylvester			2	5	10		1	5	5	Dec-23
BSO 2024-25 002	Despite having services in place that prevent and relieve rough sleeping, the flow of people coming onto the streets increases.	Causes of rough sleeping increase due to economy and lack of affordable accommodation	Increase in rough sleeping. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA).	Open	Empowering and Caring	Communities/ Social/Financial	Paul	Monthly monitoring of levels of rough sleeping, repsonsiveness of linked services to address rises and work to move people away form the streets and into accommodation. DLUHC commitment to funding services in the city to prevent and reduce rough sleeping, including funded bed-spaces.	0	2	5	10		1	5	5	Dec-23
BSO 2024-25 003	Reputational risk that levels of Rough Sleeping do not reduce in line with targests due to the flow of people coming onto the streets increasing the numbers of people on the streets during snapshot counts of people rough sleeping.	Increase in homelessness and rough sleeping due to cost of living crisis and other govt policies e.g. fast track home office decisions	Loss of reputation with govt; Loss of reputation with Bristol population; impact on Bristol as a Business and Tourism destination. Increased pressure on wider emergency /street services (eg A&E, police, ASB team).	Open	Empowering and Caring	Reputational	Paul Sylvester	Constant dialogue with Govt advisors, increases could lead to further funding opportunities from DLUHC so govt maintain pledge to reduce rough sleeping. DLUHC committed to funding services in the city. Causes of rough sleeping need to be clearly communicated to public and media through Comms Group.	٥	2	5	10		1	5	5	Dec-23